

Catholic Diocese of Christchurch: Five-Year Property Programme (1 July 2010 - 30 June 2015)

Job #	School	Description	Priority	Differential	Scoping Cost	Possible
			#		Estimate	Year*
1	John Paul II High	Technology Space Modernisation	1	-1.9	\$1,500,000	2010/2011
2	Catholic Cathedral College	Technology Space Modernisation	1	2.9	\$600,000	2010/2011
3	All Schools	FAS Year 1 (2010/2011)	All	nil	\$100,000	2010/2011
4	All Schools	FAS Year 2 (2011/2012)	All	nil	\$100,000	2011/2012
5	Timaru	Administration Upgrade	2	-2.9	\$250,000	2011/2012
6	Addington	Administration Upgrade	2	-1.4	\$250,000	2011/2012
7	Beckenham	Administration Upgrade	2	-1.4	\$110,000	2011/2012
8	Hokitika	Administration Upgrade	2	-0.7	\$150,000	2011/2012
9	Ashburton	Administration Upgrade	2	-0.4	\$250,000	2011/2012
10	Aranui	Administration Upgrade	2	-0.1	\$15,000	2011/2012
11	Papanui	Upgrade Hall	3	-4.5	\$210,000	2011/2012
12	Papanui	Upgrade Autex ((Rooms 1-9, 93/4, U1-3)	3	-4.5	\$50,000	2011/2012
13	Burnside	Floor Coverings	3	-3.7	\$75,000	2011/2012
14	Burnside	Entrance Steps	3	-3.7	\$3,000	2011/2012
15	Burnside	Hall Guttering	3	-3.7	\$5,000	2011/2012
16	Burnside	Classroom 4 Windows	3	-3.7	\$12,000	2011/2012
17	Timaru	Upgrade Heating & Electrical Feed	3	-2.9	\$55,000	2011/2012
18	Timaru	Upgrade Block 5 Windows	3	-2.9	\$10,000	2011/2012
19	Timaru	Upgrade Flooring & Pinboard Room 3	3	-2.9	\$8,000	2011/2012
20	Timaru North	Replace Carpet Block 1	3	-2.3	\$15,000	2011/2012
21	Timaru North	Upgrade Toilet/First Aid/Rdg Recovery	3	-2.3	\$30,000	2011/2012
22	Timaru North	Upgrade Block 2	3	-2.3	\$50,000	2011/2012
23	Dallington	Upgrade Hall	3	-1.8	\$35,000	2011/2012
24	Dallington	Upgrade Rooms 3 & 4 Fire Egress	3	-1.8	\$10,000	2011/2012
25	Dallington	Upgrade Heating	3	-1.8	\$27,500	2011/2012
26	All Schools	FAS Year 3 (2012/2013)	All		\$100,000	2012/2013
27	Woolston	Upgrade Rooms 1-5	3	-1.6	\$55,000	2012/2013
28	Addington	Replace Toilet Block & Changing Rooms	3	-1.4	\$150,000	2012/2013
29	Addington	Floor Coverings (Block 1 & 2)	3	-1.4	\$20,000	2012/2013
30	Addington	Upgrade Room 6	3	-1.4	\$12,000	2012/2013
31	Addington	Heating Upgrade	3	-1.4	\$10,000	2012/2013
32	Beckenham	Floor Coverings (Rooms 1&2, library)	3	-1.4	\$15,000	2012/2013
33	Beckenham	Upgrade Heating	3	-1.4	\$10,000	2012/2013
34	Riccarton	Upgrade Cloakroom Flooring (Rooms 3&4)	3	-1.2	\$5,000	2012/2013
35	Riccarton	Replace Sliding Doors	3	-1.2	\$50,000	2012/2013
36	Riccarton	Upgrade Hall	3	-1.2	\$190,000	2012/2013
37	Mairehau	Replace Roof (Block 1)	3	-1	\$90,000	2012/2013
38	Mairehau	Floor Coverings (Rooms 1, 3-8)	3	-1	\$35,000	2012/2013
39	Mairehau	Insulate Library	3	-1	\$9,500	2012/2013
40	Waimate	Upgrade Wiring, Switches & Meter Board	3	-0.9	\$25,000	2012/2013
41	Waimate	Replace Carpet	3	-0.9	\$12,000	2012/2013
42	Waimate	Replace Library Door	3	-0.9	\$3,000	2012/2013
43	Waimate	Replace Block 1 End Wall	3	-0.9	\$6,000	2012/2013
44	Waimate	Upgrade Heating	3	-0.9	\$16,000	2012/2013
45	Bryndwr	Upgrade Block 1	3	-0.5	\$165,000	2012/2013
46	Bryndwr	Upgrade Library & Administration	3	-0.5	\$175,000	2012/2013
47	Bryndwr	Upgrade Block 2	3	-0.5	\$120,000	2012/2013
48	Sockburn	Floor Coverings (Rooms 1-7 & staffroom)	3	-0.5	\$40,000	2012/2013
49	Sockburn	Floor Coverings (Boys & Girls Toilets)	3	-0.5	\$10,000	2012/2013
50	Sockburn	Upgrade Block 3	3	-0.5	\$15,000	2012/2013
51	Sockburn	Upgrade Library & Block 1 Toilet Area	3	-0.5	\$195,000	2012/2013
52	Sockburn	Upgrade Block 1 Toilets	3	-0.5	\$75,000	2012/2013
53	Temuka	Floor Coverings (Library & Room 4)	3	-0.3	\$8,000	2012/2013
54	Temuka	Upgrade Rooms 1, 2, 4 & 5 & Accessible Ramps	3	-0.3	\$51,000	2012/2013
55	Temuka	Upgrade Heating	3	-0.3	\$14,000	2012/2013
56	Fairlie	Upgrade Autex (Room 2)	3	-0.2	\$5,000	2012/2013
57	Fairlie	Upgrade Heating	3	-0.2	\$6,000	2012/2013
58	All Schools	FAS Year 4 (2013/2014)	All		\$100,000	2013/2014
59	Aranui	Replace Doors	3	-0.1	\$15,000	2013/2014
60	Aranui	Floor Coverings (Block 1)	3	-0.1	\$10,000	2013/2014
61	Hoon Hay	Replace Roof (Blocks 1 & 8)	3	-0.1	\$60,000	2013/2014

62	Hoon Hay	Heating Upgrade	3	-0.1	\$55,000	2013/2014
63	Hoon Hay	Upgrade Hall	3	-0.1	\$190,000	2013/2014
64	Christchurch St Mary's	Windows	3	0	\$25,000	2013/2014
65	Christchurch St Mary's	Boys' Toilet	3	0	\$5,000	2013/2014
66	New Brighton	Wiring and Meter Board	3	0	\$60,000	2013/2014
67	New Brighton	Classrooms 5 & 6 Windows	3	0	\$9,000	2013/2014
68	New Brighton	Accessible Ramp to Hall	3	0	\$15,000	2013/2014
69	New Brighton	Floor Coverings	3	0	\$16,000	2013/2014
70	St Albans	Floor Coverings (Rooms 1-4)	3	0.1	\$14,000	2013/2014
71	St Albans	Upgrade Heating	3	0.1	\$20,000	2013/2014
72	Kaiapoi	Replace Windows Block 1	3	0.2	\$20,000	2013/2014
73	Kaiapoi	Insulate Block 5	3	0.2	\$18,000	2013/2014
74	Kaiapoi	Upgrade Heating	3	0.2	\$16,000	2013/2014
75	St Albans	Upgrade Autex (Rooms 1, 2 & 4)	3	0.5	\$12,000	2013/2014
76	Sumner	Upgrade Hall	3	0.5	\$25,000	2013/2014
77	Sumner	Upgrade Block 2 Toilets	3	0.5	\$15,000	2013/2014
78	Rangiora	Upgrade Room 5	3	0.8	\$5,000	2013/2014
79	Rangiora	Upgrade Toilets	3	0.8	\$25,000	2013/2014
80	Methven	Upgrade Library/Resource Room & Staffroom	3	1.1	\$120,000	2013/2014
81	Pleasant Point	Upgrade Heating	3	1.2	\$18,000	2013/2014
82	Pleasant Point	Floor Coverings	3	1.2	\$8,000	2013/2014
83	Hornby	Upgrade Rooms 1-5	3	1.5	\$55,000	2013/2014
84	Hornby	Floor Coverings (Rooms 1-5, 6&7, Staffroom)	3	1.5	\$35,000	2013/2014
85	Hornby	Replace Louvre Windows (Main Block)	3	1.5	\$20,000	2013/2014
86	Hornby	Replace Verandah (Block 5)	3	1.5	\$5,000	2013/2014
87	Catholic Cathedral College	Upgrade J Block	3	2.9	\$140,000	2013/2014
88	Catholic Cathedral College	Upgrade C Block	3	2.9	\$85,000	2013/2014
89	Roncalli College	Music Room Soundproofing	3	3.5	\$20,000	2013/2014
90	Roncalli College	Upgrade Counselling Suite	3	3.5	\$100,000	2013/2014
91	Roncalli College	Replace Roof (Hall)	3	3.5	\$60,000	2013/2014
92	Roncalli College	Upgrade Hall Lighting & Heating	3	3.5	\$30,000	2013/2014
93	Roncalli College	Rooms 26 & 27 Soundproofing	3	3.5	\$10,000	2013/2014
94	Roncalli College	Upgrade Heating (McAuley & Rms 26 & 27)	3	3.5	\$35,000	2013/2014
95	Roncalli College	Upgrade Heating (Ashby)	3	3.5	\$20,000	2013/2014
96	Roncalli College	Replace Roof (Ashby)	3	3.5	\$20,000	2013/2014
97	Roncalli College	Upgrade Gymnasium Ventilation	3	3.5	\$25,000	2013/2014
98	Roncalli College	Replace Window & Door Ashby Block	3	3.5	\$6,000	2013/2014
99	Roncalli College	Replace Corridor Glazing McAuley Block	3	3.5	\$25,000	2013/2014
100	Marian College	Upgrade Senior Science Laboratory	3	13.8	\$100,000	2013/2014
101	Papanui	Upgrade Asphalt	4	-4.5	\$95,000	2013/2014
102	Burnside	Walkway Roof	4	-3.7	\$4,000	2013/2014
103	Timaru	Replace Roof Caretaker's Store	4	-2.9	\$5,000	2013/2014
104	All Schools	FAS Year 5 (2014/2015)	All		\$100,000	2014/2015
105	Addington	Remove Swimming Pool & Landscape	4	-1.4	\$100,000	2014/2015
106	Riccarton	Upgrade Field Drainage	4	-1.2	\$25,000	2014/2015
107	Riccarton	Fencing	4	-1.2	\$10,000	2014/2015
108	Waimate	Fencing	4	-0.9	\$15,000	2014/2015
109	Bryndwr	Develop Seating Area	4	-0.5	\$15,000	2014/2015
110	Bryndwr	Replace Boundary Fences & Gate	4	-0.5	\$11,500	2014/2015
111	Ashburton	Upgrade Asphalt	4	-0.4	\$60,000	2014/2015
112	Ashburton	Fencing	4	-0.4	\$10,000	2014/2015
113	Ashburton	Upgrade Drainage	4	-0.4	\$5,000	2014/2015
114	Temuka	Fencing	4	-0.3	\$25,000	2014/2015
115	Temuka	Replace Sports/Storage Shed	4	-0.3	\$15,000	2014/2015
116	Fairlie	Upgrade Asphalt/Concrete	4	-0.2	\$75,000	2014/2015
117	Hoon Hay	Seal Carpark	4	-0.1	\$50,000	2014/2015
118	Christchurch St Mary's	Concrete/Asphalt	4	0	\$40,000	2014/2015
119	New Brighton	Fence (East Side)	4	0	\$10,000	2014/2015
120	New Brighton	Storage Garage Roof	4	0	\$7,500	2014/2015
121	St Albans	Upgrade Asphalt	4	0.1	\$50,000	2014/2015
122	Kaiapoi	Fencing	4	0.2	\$7,500	2014/2015
123	Kaiapoi	Upgrade Asphalt	4	0.2	\$26,500	2014/2015
124	Kaiapoi	Courtyard	4	0.2	\$24,000	2014/2015
125	Kaiapoi	Upgrade Drainage	4	0.2	\$25,000	2014/2015
126	Sumner	Upgrade Asphalt	4	0.5	\$6,000	2014/2015
127	Rangiora	Upgrade Drainage	4	0.8	\$7,500	2014/2015

128	Rangiora	Fencing	4	0.8	\$80,000	2014/2015
129	Rangiora	Additional Asphalt	4	0.8	\$70,000	2014/2015
130	Methven	Replace Storage Shed	4	1.1	\$15,000	2014/2015
131	Catholic Cathedral College	Upgrade Asphalt & Drainage	4	2.9	\$250,000	2014/2015
132	Roncalli College	Upgrade Asphalt/Chipseal Cain Street	4	3.5	\$10,000	2014/2015
133	Roncalli College	Fencing	4	3.5	\$12,000	2014/2015
134	Marian College	Upgrade Carpark	4	13.8	\$200,000	2014/2015
135	Roncalli College	Upgrade Administration	5	3.5	\$450,000	2014/2015
136	Marian College	Upgrade Administration	5	13.8	\$450,000	2014/2015
137	Papanui	Replace Rm 9&3/4	6	-4.5	\$210,000	n/a
138	Dallington	Replace Classroom 12	6	-1.8	\$210,000	n/a
139	Ashburton	Replace Special Needs Space	6	-0.4	\$75,000	n/a
140	Hoon Hay	Replace Classroom 7	6	-0.1	\$210,000	n/a
141	Marian College	Replace Block C	7	13.8	\$210,000	n/a

